

**CITY OF KENORA - SOLID WASTE OPERATIONS  
2011 CAPITAL PROJECTIONS**

| PROJECT #     | DESCRIPTION                        | TOTAL COST     | SOURCES OF FUNDING |          |          |                |
|---------------|------------------------------------|----------------|--------------------|----------|----------|----------------|
|               |                                    |                | SUBSIDY            | RECOVERY | OTHER    | SYSTEM         |
|               | <b>Transfer Facility</b>           |                |                    |          |          |                |
| 11.448.01     | Replace Doors                      | 185,000        | 0                  | 0        | 0        | 185,000        |
| 11.448.02     | Roll Off Bins                      | 34,000         | 0                  | 0        | 0        | 34,000         |
| 11.448.03     | Pave C&D area                      | 60,000         | 0                  | 0        | 0        | 60,000         |
|               | <b>Kenora Area Landfill</b>        |                |                    |          |          |                |
| 11.450.01     | Expand Footprint                   | 50,000         | 0                  | 0        | 0        | 50,000         |
|               | <b>SW Vehicles &amp; Equipment</b> |                |                    |          |          |                |
| 11.453.01     | 1/2 Ton 4x4 Truck                  | 32,000         | 0                  | 0        | 0        | 32,000         |
| 11.453.02     | Landfill Loader                    | 112,500        | 0                  | 0        | 0        | 112,500        |
| 11.453.03     | Landfill Dump truck                | 90,000         | 0                  | 0        | 0        | 90,000         |
| <b>TOTALS</b> |                                    | <b>563,500</b> | <b>0</b>           | <b>0</b> | <b>0</b> | <b>563,500</b> |